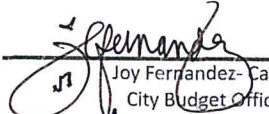



LOCAL GOVERNMENT SUPPORT FUND  
Report on Fund Utilization and Status of Program /Project Implementation  
for the Quarter Ending March 31, 2023


Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Program/ Project	Name of Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion (month and year)	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		
LGSF-AC under GAA for CY 2021	BOTR LDDAP ADA 990-21-11-028	Rehabilitation of existing development of public open space projects	Rehabilitation of Marikit Park, Boardwalk & Covered Pathway	Rizal Avenue, Brgy East Tapinac, Olonapo City	Bidding	Residents of Olongapo City and Neighboring	14,631,197.00	14,596,828.73	8,822,441.21	March 16, 2023	On-Going
LGSF-AC under GAA for CY 2022	ADA 990-22-05-010	Sewage Network	Improvement of Drainage Canals (Wastewater/Sewage Network)	Barangay Barretto	Bidding	Residents of Brgy Barretto	5,000,000.00	4,982,179.05	747,326.86	Jan 12, 2023	On Going Cost incurred to date 15% mobilization

Certified Correct By: The Local Finance Committee (LFC)

Attested by:

  
 Joy Fernandez-Cahilig  
 City Budget Officer

  
 Liza L. Lim  
 City Treasurer

  
 Arch. Tony-Kar Balde III  
 City Planning and Development Coordinator

  
 Rolan Paulino, Jr.  
 City Mayor